

Implementation status of the CACM/FCA methodologies

General update

MESC, 5 March 2019

	CACM CapCalc	RD&CT	RD&CT Cost Sharing	FCA CapCalc & Splitting
Nordic	Approved 16-Jul-2018	Submitted 1 st Amendment 14-Nov-2018	Submitted 1 st Amendment 14-Nov-2018	Submitted 16-Jan-2019
Hansa	Approved 19-Dec-2018	Submitted 1 st Amendment 20-Dec-2018	Submitted 1 st Amendment 20-Dec-2018	
Core	ACER decision 21-Feb-2019	Submitted 1 st proposal 28-Feb-2019	Submitted 1 st proposal 28-Feb-2019	
Italy North	Submitted 1 st Amendment 18-Feb-2019	Submitted 1 st Amendment 18-Feb-2019	Submitted 1 st Amendment 18-Feb-2019	Expected submission 18-Oct-2019
Greece Italy	Approved 26-Jul-2018	Submitted 1 st Amendment 15-Nov-2018	Approval 12-Sep-2018	Submitted 25-Jan-2019
SWE	Approved 15-Nov-2018	Submitted 16-Mar-2018	Submitted 1 st Amendment 14-Nov-2018	Expected submission 14-May-2019
IU	Approved 23-Jul-2018	2 nd Request for Amendment 13-Mar-2019	2 nd Request for Amendment 13-Mar-2019	Submitted 23-Jan-2019
Channel	Approved 23-Nov-2018	Submitted 1 st Amendment 26-Nov-2018	1 st Request for Amendment 25-Sep-2018	
Baltic	Approved 16-Nov-2018	Submitted 1 st Amendment 19-Nov-2018	Submitted 1 st proposal 13-Dec-2018	Expected submission 22-Apr-2019
SEE	Submitted 2 nd Amendment 7-Feb-2019	Referred to ACER Feb-2019 Decision by 11-Aug-2019	Submitted 1 st proposal 06-Sep-2018	

Conclusions

- Considerable effort underway to meet CACM/FCA timelines
- Requests for Amendments increases workload and delays implementation
- Pragmatic approach for more timely implementation:
 - Focus on existing deliverables & getting approvals in place so work on implementation can begin as soon as possible
 - Need to provide a baseline across regions before commencing work on further harmonisation between regions
 - Prioritise – avoid increasing the workload (e.g. undertaking studies) above and beyond what is required for initial implementation to avoid further delays